



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

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TO: River Valley Budget/ERC Committee

FROM: Brian Krey, Business Manager

DATE: NOVEMBER 5, 2020

SUBJECT: NOVEMBER 9, 2020 BUDGET/ERC COMMITTEE AGENDA ITEMS

2. 2020-2021 Budget Update

No updates at this time.

3. Replacement Plan for Teaching Staff Technology Devices

Administration would like to discuss the purchasing of a laptop for the River Valley teaching staff. Currently each teacher has a Chromebook and a desktop PC in their classroom. We have 103 teachers in the District, but did utilize federal grant money to purchase laptops for our Special Education teaching staff this fall. A laptop would replace the need for a Chromebook (\$225) and potentially desktop PC's in classrooms (\$500). The estimated cost of a laptop would be \$775.

Administration is recommending that the District lease laptops for staff, at an estimated cost of \$25,000 annually for the next 3 years.

4. 2019-2020 Auditor Report

The 2019-2020 audit report is online here: https://www.rvschools.org/district/bus_serv.cfm
Overall, the report matches the information provided regarding the year end 2019-2020 budget, and there is not any additional action required by District.

5. CARES Act Update

The District has utilized \$112,000 of the \$141,000 in federal funds. No additional updates at this time.

6. Payment of Lamers Contract for 2019-2020 during COVID-19 School Closure

After receiving the initial request from Lamers on August 5, 2020 – I have requested additional detail and a few questions to be answered. Unfortunately, I have not heard back from Lamers on the follow up questions we requested.

7. Employee Handbook

No updates at this time.

8. Strategic Plan and Correlation to Committee's Work

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9. Set Next Meeting Date & Agenda Items

Monday, December 14, 2020 – 5 pm at RVMS Library & Zoom

10. Set Next Meeting Agenda Items